



Tim Silva  
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## Granada High School 2010 Matador Football Season – JV & Varsity

For your planning purposes, this is to provide you with information on the approximate expenses you can expect this football season and when these monies would be due.

- **Spirit Pack** \$ 60 Due February 5  
(T-shirt, shorts, game socks (2) and practice jersey. Payable to **Granada Football**)
- **Varsity Jersey** (varsity only) \$150 Due April 2  
(Players keep their jersey, checks payable: **Granada Football**)
- **Summer School** \$60 Due May  
(Covers costs of summer weight lifting & conditioning, checks payable to **LVJUSD**)
- **Summer Camp** \$200+ Due May  
Escalon Camp fee \$160 check paid to **Eastern Sports Camps**,  
Hotel \$40 paid separately to **Coach Silva**, player is responsible for their own meal money
- **Team Meals** \$ 65 Due August 20  
(Pre-game meals for players, more info as it approaches)
- **\*Transportation** \$ 85 Due August 27  
(Team bus for away games. Payable by **check** or online at the **Granada Webstore**)
- **\*Sports Contribution** \$100 Due August 27  
(Details below, payable by **check** online at the **Granada Webstore**)

\* These are approximate costs as we do not yet know what funds will be provided by LVJUSD

The football program receives funding from the ASB, the school district and the supporters group. These funds are designated for league fees, game officials, the athletic trainer, and some coach's stipends. These funds are minimal considering the cost to run the program and they alone do not cover all the operating expenses of our program. The **sports contribution donation** mentioned above is to bridge the gap in funding. The annual operating cost for the Matador football program is between \$25,000 and \$35,000. For your information, here are some key additional program expenses:

Reconditioning of Equipment	\$15,000
New Equipment	\$2,000
Uniforms/soft goods	\$5,000
Films/DVDs	\$1000
Awards and recognition items	\$800
Black & Gold Scrimmage	\$2,000
Misc.	\$2,000

With the above stated, the program is still under funded. We are committed to **NOT** having the players sell candy, magazines etc. Our two fundraising events include the Matador Football Golf Tournament (April 25<sup>th</sup>) and the PDP Fundraiser in the fall.

All of this information is designed to assist your family in planning for costs associated with your son playing football

If you have questions, please feel free to contact me.

Sincerely,  
Tim Silva